

**Commonwealth of Kentucky
Public Service Commission
ANNUAL REPORT STATISTICS - 2017**

Water Districts	Residential	Commercial	Industrial	Other	Total
East Laurel Water District					
Customers	5,294	252		1	5,547
Revenues	\$2,441,180.00	\$216,125.00		\$92,254.00	\$2,749,559.00
Gallons Sold (1000s)	248,366	24,407		18,912	291,685
Cost Per 1000 Gal.	\$9.83	\$8.86	\$0.00	\$4.88	\$9.43
Monthly Bill	\$38.43	\$71.47	\$0.00	\$7,687.83	\$41.31
Monthly Usage (Gal.)	3,910	8,071	0	1,576,000	4,382
Line Loss - (1000s Gal.)					65,575
Line Loss - %					14.62%
Green River Valley Water District					
Customers	6,718	282		132	7,132
Revenues	\$2,496,741.00	\$234,802.00		\$1,246,328.00	\$3,977,871.00
Gallons Sold (1000s)	429,433	86,470	0	611,899	1,127,802
Cost Per 1000 Gal.	\$5.81	\$2.72	\$0.00	\$2.04	\$3.53
Monthly Bill	\$30.97	\$69.39	\$0.00	\$786.82	\$46.48
Monthly Usage (Gal.)	5,327	25,553	0	386,300	13,178
Line Loss - (1000s Gal.)					160,796
Line Loss - %					11.27%
Henderson County Water District					
Customers	6,150	267		0	6,417
Revenues	\$2,756,725.00	\$163,576.00		\$0.00	\$2,920,301.00
Gallons Sold (1000s)	329,765	18,617		0	348,382
Cost Per 1000 Gal.	\$8.36	\$8.79	\$0.00	\$0.00	\$8.38
Monthly Bill	\$37.35	\$51.05	\$0.00	\$0.00	\$37.92
Monthly Usage (Gal.)	4,468	5,811	0	0	4,524
Line Loss - (1000s Gal.)					35,225
Line Loss - %					9.07%
Jessamine-South Elkhorn Water District					
Customers	2,919	78		0	2,997
Revenues	\$2,102,948.00	\$95,102.00		\$0.00	\$2,198,050.00
Gallons Sold (1000s)	216,146	9,437		0	225,583
Cost Per 1000 Gal.	\$9.73	\$10.08	\$0.00	\$0.00	\$9.74
Monthly Bill	\$60.04	\$101.60	\$0.00	\$0.00	\$61.12

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Monthly Usage (Gal.)	6,171	10,082	0	0	6,272
Line Loss - (1000s Gal.)					23,452
Line Loss - %					9.16%
North Hopkins Water District					
Customers	1,368	17	8	12	1,405
Revenues	\$749,974.00	\$15,937.00	\$39,477.00	\$7,010.00	\$812,398.00
Gallons Sold (1000s)	59,694	1,533	5,152	560	66,939
Cost Per 1000 Gal.	\$12.56	\$10.40	\$7.66	\$12.52	\$12.14
Monthly Bill	\$45.69	\$78.12	\$411.22	\$48.68	\$48.18
Monthly Usage (Gal.)	3,636	7,515	53,667	3,889	3,970
Line Loss - (1000s Gal.)					27,185
Line Loss - %					28.76%
Parksville Water District					
Customers	1,596	9		0	1,605
Revenues	\$875,601.00	\$21,660.00		\$0.00	\$897,261.00
Gallons Sold (1000s)	60,581	7,300		0	67,881
Cost Per 1000 Gal.	\$14.45	\$2.97	\$0.00	\$0.00	\$13.22
Monthly Bill	\$45.72	\$200.56	\$0.00	\$0.00	\$46.59
Monthly Usage (Gal.)	3,163	67,593	0	0	3,524
Line Loss - (1000s Gal.)					32,910
Line Loss - %					30.20%
U. S. 60 Water District of Shelby and Franklin Counties					
Customers	2,440	9		11	2,460
Revenues	\$1,042,335.00	\$59,526.00		\$14,306.00	\$1,116,167.00
Gallons Sold (1000s)	120,022	10,001		2,629	132,652
Cost Per 1000 Gal.	\$8.68	\$5.95	\$0.00	\$5.44	\$8.41
Monthly Bill	\$35.60	\$551.17	\$0.00	\$108.38	\$37.81
Monthly Usage (Gal.)	4,099	92,602	0	19,917	4,494
Line Loss - (1000s Gal.)					25,910
Line Loss - %					14.43%
West Carroll Water District					
Customers	933	39		0	972

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Revenues	\$469,527.00	\$17,778.00		\$0.00	\$487,305.00
Gallons Sold (1000s)	40,557	2,420		0	42,977
Cost Per 1000 Gal.	\$11.58	\$7.35	\$0.00	\$0.00	\$11.34
Monthly Bill	\$41.94	\$37.99	\$0.00	\$0.00	\$41.78
Monthly Usage (Gal.)	3,622	5,171	0	0	3,685
Line Loss - (1000s Gal.)					26,897
Line Loss - %					38.46%
Wood Creek Water District					
Customers	4,923	384		3	5,310
Revenues	\$2,283,407.00	\$547,913.00		\$2,735,999.00	\$5,567,319.00
Gallons Sold (1000s)	229,028	92,489		803,533	1,125,050
Cost Per 1000 Gal.	\$9.97	\$5.92	\$0.00	\$3.40	\$4.95
Monthly Bill	\$38.65	\$118.90	\$0.00	\$75,999.97	\$87.37
Monthly Usage (Gal.)	3,877	20,071	0	22,320,361	17,656
Line Loss - (1000s Gal.)					191,216
Line Loss - %					13.67%
Totals for 9 Water Districts					
Customers	32,341	1,337	8	159	33,845
Revenues	\$15,218,438.00	\$1,372,419.00	\$39,477.00	\$4,095,897.00	\$20,726,231.00
Gallons Sold (1000s)	1,733,592	252,674	5,152	1,437,533	3,428,951
Cost Per 1000 Gal.	\$8.78	\$5.43	\$7.66	\$2.85	\$6.04
Monthly Bill	\$39.21	\$85.54	\$411.22	\$2,146.70	\$51.03
Monthly Usage (Gal.)	4,467	15,749	53,667	753,424	8,443
Line Loss - (1000s Gal.)					589,166
Line Loss - %					13.48%